

CHARTER SCHOOL Math and Science Success Academy
Charter Name

d.b.a. (as applicable)

COUNTY Pima CTDS NUMBER 108798000

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted _____
Version _____

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was
Proposed June 9, 2018
Adopted July 7, 2018
Revised _____
Date

_____	Board President
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	Board Member
_____	TITLE
SIGNED	

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>4,774,534</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
	Local	1000	\$ <u>116,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>4,562,443</u>
	Federal	4000	\$ <u>551,980</u>
	TOTAL		\$ <u>5,230,423</u>

Charter School Contact Employee: Steven Hykes
Telephone: 520-887-5392 Email: shykes@amstucson.org

The FY 2019 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by July 9, 2018
Type the Date as MM/DD/YYYY

_____	School Official Signature	_____	School Official Signature
<u>Steven Hykes</u>	School Official (Typed Name)	<u>Kim Chayka</u>	School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>43,648</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>39,238</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>4,410</u>
4. Percentage increase		<u>11.2%</u>

Comments on Average Salary Calculation (Optional):
Salary includes base salary and any additional bonus funds including Prop 301.

